

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title: Port of Toledo Shipyard and Industrial Center

2. Organization Name and address:

Port of Toledo
385 NW 1st Street, Unit 1
Toledo, OR 97391

3. Primary Contact name, phone number, mobile phone number, fax number and email:

4. Project Location Address (if different from Organization): N/A

5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:

The Port of Toledo is a public entity with a primary focus of economic development and job creation through the promotion of manufacturing and light industrial companies. Establishing and maintaining commercial and recreational use of the waterways also contributes to the Port District and the economy of the surrounding region.

6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)

Funding is requested to upgrade and expand the capabilities of the Port Shipyard, including a new environmentally responsible haul out and containment area, and other site related improvements.

7. Has this project received federal appropriations funding in past fiscal years? No

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. N/A

8. Federal agency and account from which funds are requested (Please be specific – e.g. Department of Housing and Urban Development, Economic Development Initiatives account): THUD, Department of Housing and Urban Development, Economic Development Initiatives

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The Yaquina Estuary is home to Oregon State University Marine Science Center, US Coast Guard Station and a large recreational and commercial fleet, all of which are dependant on this boatyard. In 2006, \$120,000,000 a year of income to Lincoln County was attributed to Commercial Fisheries. These improvements would protect vital dollars to our local area.

In December of 2008, Fred Wahl Shipyard closed, eliminating approximately 20 permanent family wage jobs and 30 sub-contractors who worked out of the yard. In a small community these displaced workers either have to move out of the area or go on unemployment. The loss of employment effects spending and the entire community suffers. Additionally, this negatively impacts both the recreational and commercial fisherman's ability to make necessary repairs without leaving the local region. This project would create 50 jobs (30 of them being new jobs) and 30 construction jobs.

10. Have you requested funding for this project from other Members of Congress? If so, who? Yes, we are also requesting funding from Senators Wyden and Merkley.

11. Funding Details:

a. Total project cost (all funding sources and all years): \$3,990,000

b. Amount being requested for this project in Fiscal Year 2010: \$1,490,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

Port of Toledo:	\$2,400,000
Oregon Economic & Community Development Department (OECDD):	\$100,000

d. Do you expect to request federal funding in future years for this project?
No

e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):

Large vessel haul-out:	\$1,200,000
Surface improvements:	\$290,000

f. Please list public or private organizations that have supported/endorsed this project:

City of Toledo
Yaquina Bay Economic Association
The Port of Newport
Lincoln County Commissioners
Toledo Development Association
Lincoln County Economic Alliance
Confederated Tribes of the Siletz Indians

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):

Yes